

**EU Natura 2000 Integration Project - Loan No. 8021-HR
Procurement Plan**

Activity	Description of Activity	Package Number	Procurement method	Category	Prior Review	Estimated/Actual dates															
						Preparation		Review		Bid/EOI Invitation		Opening		Evaluation		WB no objection		Contract signing		Contract completion	
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Ecological Network Investments																					
Works for NP Brijuni	The boathouse "Čamčarnica"	NIP-01-01	NCB	W	N	Sep-11	Sep-11	Sep-11	-	Oct-11	Oct-11	Nov-11	Oct-11	Dec-11	Nov-11	-	-	Dec-11	Dec-11	May-12	Jul-12
Works for NP Kornati	Visitor centre Vruļje	NIP-01-02	NCB	W	N	Feb-13	Jul-14	Mar-13	-	May-13	Aug-14	Jun-13	Sep-14	Jul-13	Sep-14	-	-	Sep-13	Oct-14	Sep-14	
Works for NP Krka	Ozidana pećina cave and walking trail Stinice – Roški slap	NIP-01-03	NCB	W	Y	Jun-11	Jun-11	Sep-11	Aug-11	Sep-11	Sep-11	Oct-11	Oct-11	Nov-11	Nov-11	Nov-11	Nov-11	Nov-11	Nov-11	Mar-12	May-12
Works for NP Mljet	Bridge at the Veliki Most locality	NIP-01-04	NCB	W	N	Jun-15	Jun-15	Jun-15	-	Jul-15	Jul-15	Aug-15	Jul-15	Oct-15	Aug-15	-	-	Oct-15	Aug-15	Jan-16	
Works for NP Paklenica	Classroom in nature and educational trail	NIP-01-05	NCB	W	N	Feb-13	Sep-13	Apr-13	-	Apr-13	Oct-13	May-13	Nov-13	Jun-13	Nov-13	-	-	Jul-13	Dec-13	Dec-13	May-14
Works for NP Risnjak	Information centers - Gornji Kupari - Razloge	NIP-01-07	NCB	W	N	Jan-12	Feb-12	Feb-12	-	Mar-12	May-12	Apr-12	Jun-12	Jun-12	Jul-12	-	-	Jun-12	Aug-12	Sep-13	Sep-13
Works for NP S.Velebit	Establishment of basic infrastructure for park management	NIP-01-08	NCB	W	N	Apr-12	Mar-12	Apr-12	-	May-12	Oct-12	Jun-12	Nov-12	Aug-12	May-13	-	-	Aug-12	Jun-13	Nov-13	Dec-14
Works for PP Biokovo	Controlled visitors management in Nature Park Biokovo with enhancement of Parks interpretation	NIP-01-09	NCB/Shopping	W	N	Aug-15		Sep-15	-	Jan-16		Feb-16		Mar-16		-	-	May-16		Oct-16	
Works for PP Kopački Rit	Visiting System Improvement at Mali Sakadaš	NIP-01-10	NCB	W	N	Dec-12	May-13	Dec-12	-	Jan-13	Jun-13	Feb-13	Jul-13	Apr-13	Jul-13	-	-	Apr-13	Sep-13	Dec-13	Apr-14
Works for PP Lonjsko polje	Visitor centre Krapje	NIP-01-11	NCB	W	N	Aug-12	Aug-12	Aug-12	-	Sep-12	Dec-13	Oct-12	Jan-13	Dec-12	Feb-13	-	-	Dec-12	Mar-13	Aug-13	Dec-13
Works for PP Medvednica	Info-desk Bliznec	NIP-01-12-1	Shopping	W	N	Feb-12	Jan-12	Mar-12	-	Mar-12	Feb-12	Apr-12	Mar-12	May-12	Mar-12	-	-	May-12	Apr-12	Sep-12	Sep-12
Works for PP Medvednica	Refurbishment of Veternica cave	NIP-01-12-2	NCB	W	N	Jul-14	Dec-14	Sep-14	-	Sep-14	Jan-15	Nov-14	Feb-15	Jan-15	Feb-15	-	-	Jan-15	Mar-15	Jul-15	
Works for PP Papuk	Eco-point Jankovac	NIP-01-13	NCB	W	N	Sep-13	Jan-14	Sep-13	-	Oct-13	Feb-14	Nov-13	Mar-14	Dec-13	Mar-14	-	-	Dec-13	Apr-14	Aug-14	Dec-14
Works for PP Telašćica	Educational trail	NIP-01-14-01	NCB	W	N	Dec-12	Jan-13	Dec-12	-	Jan-13	Feb-13	Feb-13	Mar-13	Apr-13	Apr-13	-	-	Apr-13	May-13	Oct-13	Jul-13
Works for PP Telašćica	Interpretation and signal boards	NIP-01-14-02	NCB	W	N	Apr-14	Apr-14	May-14	-	May-14	Jun-14	Jul-14	Jul-14	Jun-14	Jul-14	-	-	Aug-14	Aug-14	Dec-14	Dec-14
Works for PP Učka (infrastructure)	Supporting infrastructure for the educational park "Oko Učke"	NIP-01-15	Shopping	W	N	Oct-11	Aug-12	Oct-11	-	Oct-11	Oct-12	Nov-11	Oct-11	Dec-11	Nov-11	-	-	Dec-11	Nov-11	Apr-12	Apr-12
Works for PP Učka (services)	Educational settings -artizan services		SSS	CS	Y	Oct-11	Oct-12	Oct-11	Oct-11	Oct-11	-	Nov-11	-	Dec-11	-	-	Jan-12	Jan-12	Jan-12	Apr-12	Jun-12
Works for PP Velebit	Restoration of Premužić trail	NIP-01-16	NCB	W	N	Mar-13	Jan-15	Mar-13	-	Apr-13	Feb-15	May-13	Mar-15	Jul-13	Apr-15	-	-	Jul-13	May-15	Dec-15	
Works for PP Vransko jezero	Restoration of education trail for birdwatching	NIP-01-17	NCB	W	N	Jun-15	Jun-15	Jun-15	-	Jul-15	Jun-15	Aug-15	Jul-15	Sep-15	Aug-15	-	-	Sep-15	Aug-15	Jul-16	
Works for PP Vransko jezero and NP Kornati	Refurbishment of building in Betina	NIP-01-17-2	NCB	W	N	Jun-15	Sep-15	Sep-15	-	Jan-16		Feb-16		Mar-16		-	-	Apr-16		Sep-16	
Works for PP Žumberak i Samoborsko gorje	Educational - Visitor center Budinjak	NIP-01-18	NCB	W	N	Sep-12	Mar-13	Sep-12	-	Oct-12	Apr-13	Nov-12	May-13	Jan-13	Jun-13	-	-	Jan-13	Jun-13	Jul-13	Mar-14
Works for PI Brodsko-posavska county	Info center "Stan na Gajni" with educational trail	NIP-01-19	NCB	W	N	Jun-12	Nov-12	Oct-12	-	Dec-12	Jan-13	Jan-13	Feb-13	Mar-13	Mar-13	-	-	Mar-13	Apr-13	Sep-13	Nov-13
Works for PI of Dubrovačko-neretvanska county	Birds monitoring at the delta of Neretva river	NIP-01-20	NCB	W	N	Sep-15		Sep-15	-	Oct-15		Nov-15		Dec-15		-	-	Dec-15		Jun-16	
Works for PI of Istarska county	The project is being developed	NIP-01-21	NCB	W	N	-		-	-	-		-		-		-	-	-		-	
Works for PI of Karlovačka county	Vrlovka cave	NIP-01-22	NCB	W	N	Aug-12	Feb-15	Sep-12	-	Oct-12	Mar-15	Dec-12	Apr-15	Jan-13	May-15	-	-	Feb-13	Jun-15	Aug-13	
Works for PI of Koprivničko-križevačka county	The project is being developed	NIP-01-23	Shopping	W	N	-		-	-	-		-		-		-	-	-		-	
Works for PI of Krapinsko-zagorska county	Educational-marketing centre Radoboj	NIP-01-24	NCB	W	N	Sep-11	Oct-11	Sep-11	-	Oct-11	Nov-11	Nov-11	Dec-11	Dec-11	Dec-11	-	-	Dec-11	Dec-11	Sep-12	Dec-12
Works for PI of Međimurska county	Partial adaptation of the Križovec visitor center with educational trail	NIP-01-25	NCB	W	N	Oct-11	Oct-11	Oct-11	-	Oct-11	Nov-11	Nov-11	Dec-11	Dec-11	Dec-11	-	-	Dec-11	Dec-11	Sep-12	Oct-12
Works for PI of Osječko-baranjska county	Educational trail in the significant landscape Erdut	NIP-01-26	NCB	W	N	Jun-12	Sep-12	Jun-12	-	Jul-12	Sep-12	Aug-12	Oct-12	Oct-12	Oct-12	-	-	Oct-12	Nov-12	Oct-13	Aug-13
Works for PI of Primorsko-goranska county	Adaptation of Lokvarka cave	NIP-01-27	NCB	W	N	Oct-11	Oct-11	Oct-11	-	Oct-11	Nov-11	Nov-11	Dec-11	Dec-11	Dec-11	-	-	Dec-11	Dec-11	Apr-12	May-12
Works for PI of Sisačko-moslavačka county	Bridge over river Odra	NIP-01-28	NCB	W	N	Oct-15		Oct-15	-	Nov-15		Dec-15		Feb-16		-	-	Feb-16		Aug-16	
Works for PI of Splitsko-dalmatinska county	Educational trail „ILOTSKA jezera Gaj“	NIP-01-29	NCB	W	N	Dec-12	Apr-14	Dec-12	-	Jan-13	May-14	Feb-13	Jul-14	Apr-13	Aug-14	-	-	Apr-13	Sep-14	Apr-14	May-15

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Ecological Network Data Systems																					
Identification of species and habitats for inventory	Collecting of existing inventory data (for each taxonomic group); entering of all literature data; making a group check-list; the definition of research ratings of particular group.	NIP-02-01	SSS/IC	CS	Y/N	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Aug-15
Hardware & software related to NPIS and habitats mapping plus IT equipment for SINP	HW&SW required for the processing of data on habitats, upgrading of NPIS, eleven (11) work stations for SINP and NPD	NIP-02-03-1	NCB	G	Y	Sep-11	Sep-11	Sep-11	Sep-11	Oct-11	Oct-11	Dec-11	Dec-11	Jan-12	Jan-12	Feb-12	Feb-12	Mar-12	Mar-12	May-12	May-12
IT equipment for MoC (PIU)	IT equipment for new PIU members and NPD staff	NIP-02-03-2	Shopping	G	Y	May-11	May-11	May-11	May-11	Jun-11	Jun-11	Jul-11	Jul-11	Jul-11	Jul-11	Aug-11	Aug-11	Aug-11	Aug-11	Sep-11	Sep-11
Maintenance of NPIS	Guaranties and support of the hardware and software manufacturer, maintenance of server equipment and databases, renting of fixed IP	NIP-02-04-1	Shopping	G	N	May-15	May-15	-	-	Jun-15	Aug-15	Jun-15	Aug-15	Jul-15	Sep-15	-	-	Aug-15	Oct-15	Oct-15	
	METT web application.	NIP-02-04-2	Shopping	G	N	May-15	May-15	-	-	Jun-15	Aug-15	Jun-15	Aug-15	Jul-15	Sep-15	-	-	Aug-15	Oct-15	Oct-15	Nov-15
		NIP-02-04-3	Shopping	G	N	Jan-14	Feb-14	-	-	Mar-14	Apr-14	Apr-14	Apr-14	May-14	May-14	-	-	May-14	Jun-14		Jul-14
	Guaranties and support of the software manufacturer, maintenance of server equipment and databases	NIP-02-04-4	DC	G	Y	Dec-11	Dec-11	Feb-12	Feb-12	-	-	-	-	-	-	Mar-12	Mar-12	Apr-12	Apr-12	Apr-12	Apr-12
Field research of habitats	Field research of habitat types to test habitat types obtained through satellite images	NIP-02-05	QCBS	CS	Y	Sep-13	Sep-13	Sep-13	Sep-13	Oct-13	Sep-13	Dec-13	Jan-14	Jan-14	Mar-14	Feb-14	May-14	Mar-14	May-14	Apr-16	
Field research and laboratory processing for collecting new inventory data	Field research and laboratory processing for collecting new inventory data of priority taxonomic groups	NIP-02-06	QBS	CS	Y	Oct-12	Oct-12	Oct-12	Apr-13	Nov-12	Apr-13	Jan-13	Dec-14	Mar-13	Feb-14	Mar-13	Mar-14	Mar-13	Apr-14	Feb-16	
Conversion of NATURA 2000 border maps from 1:25000 to 1:5000 scale	Consulting services for development of methodology of conversion and technical implementation of the proposed methodology. This is important for payment incentives for agri-environment measures (LPIS maps are at the 1:5000 scale) and for appropriate assessment procedures.	NIP-02-07	CQ	CS	Y	Nov-13	Nov-13	Dec-13	Dec-13	Dec-13	Dec-13	Jan-14	Jan-14	Feb-14	Feb-14	Aug-14	Aug-14	Aug-14	Sep-14	Aug-15	May-15
Intersectoral GIS Data exchange solution	Consulting services for SW development for GIS data exchange between sectors	NIP-02-08	CQ	CS	Y	Apr-13	Aug-13	Apr-13	Oct-13	May-13	Oct-13	Jun-13	Nov-13	Aug-13	Dec-14	Aug-13	Mar-14	Aug-13	Mar-14	Aug-15	Aug-15
Expert Assistant for Biodiversity Inventory and Mapping	Support for all SINP activities related to biodiversity inventory and mapping, habitat mapping and collecting of existing inventory data	NIP-02-09	IC	CS	Y	Nov-12	Nov-12	Nov-12	Nov-12	Dec-12	Nov-12	Dec-12	Dec-12	Dec-12	Jan-13	Jan-13	Mar-13	Jan-13	Apr-13	Dec-16	
Recoding of Forest habitat database	Single Source Selection of Croatian Forests Ltd. recoding databases to show data on forest habitats important to Nature Protection Sector	NIP-02-10	SSS	CS	-	Oct-15	-	Nov-15	-	-	-	-	-	-	-	Dec-15	-	Jan-16	-	Dec-16	-
SUB-TOTAL																					
Ecological Network Capacity Building																					
Support for Agri-Environmental scheme	Consultancy for assisting the development of Agri-Environment Measures - cooperation with Ministry of Agriculture, Fisheries and Rural Development	NIP-03-01	QBS	CS	Y	Apr-11	Apr-11	Apr-11	May-11	May-11	Jun-11	Jun-11	Oct-11	Nov-11	Nov-12	Jan-12	Mar-12	Apr-12	Mar-12	Mar-16	
Nature Interpretation Capacity Building & Communication strategy	Strengthening nature interpretation and interactive engagement with users of protected areas; exploring and proposing new communication technologies for site interpretation; National public information campaign, includes strategy design, implementation and includes raising Natura 2000 awareness (cooperation with Ministry of Tourism)	NIP-03-02	QCBS	CS	Y	Sep-11	Sep-11	Sep-11	Oct-11	Oct-11	Oct-11	Mar-12	May-12	May-12	Aug-12	Jun-12	Oct-12	Jul-12	Oct-12	Nov-15	
Boundary delineation and registration of accurate PA boundaries	Cadastral and legal services for boundary delineation of PAs (pilot of PA and Natura 2000 site) - cooperation with State Geodetic Administration	NIP-03-03	CQ	CS	Y	Mar-13	Nov-13	Mar-13	Apr-14	Apr-13	Apr-14	May-13	May-14	Jun-13	Jul-14	Jul-13	Jan-15	Aug-13	Jan-15	Jan-16	

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Programme for the training of employees of the nature protection system	Support for implementation of training programme and EU Grants Projects workshops (detailed training plan will be in a separate sheet)	NIP-03-04	CQ/SSS	CS	N/Y	Feb-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Apr-16	
Training costs	Operating costs for training logistics - includes costs for organizing workshops and seminars	NIP-03-05	Fees	OC	N	Feb-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Apr-16	

