

**EU Natura 2000 Integration Project - Loan No. 8021-HR  
Procurement Plan**

Activity	Description of Activity	Package Number	Procurement method	Category	Prior Review	Estimated/Actual dates					
						Preparation	Bid/EOI Invitation	Opening	Evaluation	Contract signing	Contract completion
<b>Ecological Network Investments</b>											
Works for NP Brijuni	The boathouse "Čamčarnica"	NIP-01-01	NCB	W	N	Sep-11	Oct-11	Nov-11	Dec-11	Dec-11	May-12
Works for NP Kornati	Visitor centre Vruļje	NIP-01-02	NCB	W	N	Feb-13	May-13	Jun-13	Jul-13	Sep-13	Sep-14
Works for NP Krka	Oziđana pećina cave and walking trail Stinice – Roški slap	NIP-01-03	NCB	W	Y	Jun-11	Sep-11	Oct-11	Nov-11	Nov-11	Mar-12
Works for NP Mļjet	Bridge at the Veliki Most locality	NIP-01-04	NCB	W	N	Sep-13	Oct-13	Nov-13	Jan-14	Jan-14	Jul-14
Works for NP Paklenica	Classroom in nature and educational trail	NIP-01-05	NCB	W	N	Feb-13	Apr-13	May-13	Jun-13	Jul-13	Dec-13
Works for NP Risnjak	Information centers - Gornji Kupari - Razloge	NIP-01-07	NCB	W	N	Jan-12	Mar-12	Apr-12	Jun-12	Jun-12	Sep-13
Works for NP S.Velebit	Establishment of basic infrastructure for park management	NIP-01-08	NCB	W	N	Apr-12	May-12	Jun-12	Aug-12	Aug-12	Nov-13
Works for PP Biokovo	Controlled visitors management in Nature Park Biokovo with enhancement of Parks interpretation	NIP-01-09	NCB	W	N	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Mar-14
Works for PP Kopački Rit	Visiting System Improvement at Mali Sakadaš	NIP-01-10	NCB	W	N	Dec-12	Jan-13	Feb-13	Apr-13	Apr-13	Dec-13
Works for PP Lonjsko polje	Visitor centre Krapje	NIP-01-11	NCB	W	N	Aug-12	Sep-12	Oct-12	Dec-12	Dec-12	Aug-13
Works for PP Medvednica	Info-desk Bliznec	NIP-01-12-1	Shopping	W	N	Feb-12	Mar-12	Apr-12	May-12	May-12	Sep-12
Works for PP Medvednica	Refurbishment of Veternica cave	NIP-01-12-2	NCB	W	N	Jul-14	Sep-14	Nov-14	Jan-15	Jan-15	Jul-15
Works for PP Papuk	Eco-point Jankovac	NIP-01-13	NCB	W	N	Sep-13	Oct-13	Nov-13	Dec-13	Dec-13	Aug-14
Works for PP Telašćica	Educational trail	NIP-01-14-01	NCB	W	N	Dec-12	Jan-13	Feb-13	Apr-13	Apr-13	Oct-13
Works for PP Telašćica	Interpretation and signal boards	NIP-01-14-02	NCB	W	N	Apr-14	May-14	Jul-14	Jun-14	Aug-14	Dec-14
Works for PP Učka (infrastructure)	Supporting infrastructure for the educational park "Oko Učke"	NIP-01-15	Shopping	W	N	Oct-11	Oct-11	Nov-11	Dec-11	Dec-11	Apr-12
Works for PP Učka (services)	Educational settings -artizan services		SSS	CS	Y	Oct-11	Oct-11	Nov-11	Dec-11	Jan-12	Apr-12
Works for PP Velebit	Restoration of Premužić trail	NIP-01-16	NCB	W	N	Mar-13	Apr-13	May-13	Jul-13	Jul-13	Dec-15
Works for PP Vransko jezero	Refurbishment of building in Betina, bike trail and pier-pontoon construction	NIP-01-17	NCB	W	N	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Oct-14
Works for PP Źumberak i Samoborsko gorje	Educational - Visitor center Budinjak	NIP-01-18	NCB	W	N	Sep-12	Oct-12	Nov-12	Jan-13	Jan-13	Jul-13
Works for PI Brodsko-posavska county	Info center "Stan na Gajni" with educational trail	NIP-01-19	NCB	W	N	Jun-12	Dec-12	Jan-13	Mar-13	Mar-13	Sep-13
Works for PI of Dubrovačko-neretvanska county	Birds monitoring at the delta of Neretva river	NIP-01-20	NCB	W	N	Sep-14	Nov-14	Dec-14	Jan-14	Feb-14	Sep-14
Works for PI of Istarska county	The project is being developed	NIP-01-21	NCB	W	N	-	-	-	-	-	-
Works for PI of Karlovačka county	Vrlovka cave	NIP-01-22	NCB	W	N	Aug-12	Oct-12	Dec-12	Jan-13	Feb-13	Aug-13
Works for PI of Koprivničko-križevačka county	The project is being developed	NIP-01-23	Shopping	W	N	-	-	-	-	-	-

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Works for PI of Krapinsko-zagorska county	Educational-marketing centre Radoboj	NIP-01-24	NCB	W	N	Sep-11	Oct-11	Nov-11	Dec-11	Dec-11	Sep-12
Works for PI of Međimurska county	Partial adaptation of the Križovec visitor center with educational trail	NIP-01-25	NCB	W	N	Oct-11	Oct-11	Nov-11	Dec-11	Dec-11	Sep-12
Works for PI of Osječko-baranjska county	Educational trail in the significant landscape Erdut	NIP-01-26	NCB	W	N	Jun-12	Jul-12	Aug-12	Oct-12	Oct-12	Oct-13
Works for PI of Primorsko-goranska county	Adaptation of Lokvarka cave	NIP-01-27	NCB	W	N	Oct-11	Oct-11	Nov-11	Dec-11	Dec-11	Apr-12
Works for PI of Sisačko-moslavačka county	Bridge over river Odra	NIP-01-28	NCB	W	N	Oct-14	Nov-14	Dec-14	Feb-15	Feb-15	Aug-15
Works for PI of Splitsko-dalmatinska county	Educational trail „Imotska jezera Gaj"	NIP-01-29	NCB	W	N	Dec-12	Jan-13	Feb-13	Apr-13	Apr-13	Apr-14
Works for PI of Šibensko-kninska county	Trail from Jezera to Tisno on Murter island	NIP-01-30	NCB	W	N	Mar-14	Apr-14	May-14	Jul-14	Aug-14	Nov-14
Works for PI of Varaždinska county	Info-desk and education trail Trakošćan	NIP-01-31	NCB	W	N	Sep-12	Oct-12	Nov-12	Jan-13	Jan-13	Jun-13
Works for PI of Virovitičko-podravka county	Information-Educational Center in Noskovačka Dubrava	NIP-01-32	NCB	W	N	Sep-11	Oct-11	Nov-11	Dec-11	Dec-11	Aug-12
Works for PI of Zadarska county	Novigrad info centre	NIP-01-33	NCB	W	N	Oct-12	Nov-12	Dec-12	Feb-13	Feb-13	Aug-13
Works for PI of Zagrebačka county	The project is being developed	NIP-01-34	NCB	W	N	-	-	-	-	-	-
<b>Reserve for 2nd Phase Investments for Public Institutions</b>	Reserved funds for PIs that didnt prepare and proposed a project during the NIP preparation phase or NIP first year	NIP-01-36	-	W		-	-	-	-	-	-
Works for PP Lastovsko otočje	Establishment of buoys system in PP Lastovsko otočje	NIP-01-36-1	NCB	W	N	-	-	-	-	-	-
Works for PI of Ličko-senjska county	Lun info centre and pond rehabilitation	NIP-01-36-2	NCB	W	N	-	-	-	-	-	-
Works for PI of Bjelovarsko-bilogorska county	Classroom in nature in fish pond Blatnica	NIP-01-36-3	NCB	W	N	-	-	-	-	-	-
Works for PI of Požeško-slavonska county	The project is being developed	NIP-01-36-4	NCB/Shopping	W	N	-	-	-	-	-	-
Works for PI of Vukovarsko-srijemska county	The project is being developed	NIP-01-36-5	NCB/Shopping	W	N	-	-	-	-	-	-
Interpretation equipment	Goods for interpretation related equipment - interactive displays inside these visitor centers	NIP-01-37	Shopping/CQS	G/CS	Y	Aug-14	Sep-14	Oct-14	Dec-14	Jan-15	Apr-16
Environment Management Plan for specific works sites	Production of EMPs for works sites that were not encompassed by the first Environmental Assessment during PPA	NIP-01-38	SSS	CS	Y	Nov-11	Dec-11	-	Dec-11	Mar-12	Mar-13
Engineer/Safeguard Coordinator	Civil engineer with experience in the WB procurement procedures	NIP-01-40	IC	CS	Y	Mar-11	Jun-11	Jul-11	Aug-11	Sep-11	Apr-16
Fire Fighting Equipment for Parks	Fire equipment for parks according to the priorities which are to be defined after new Regulation related to fire-protection categorization will come into force	NIP-01-41	NCB	G	Y/N	Oct-13	Nov-13	Dec-13	Jan-14	Jan-14	Apr-14

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Monitoring and Ranger Equipment for Natura 2000 needs - uniform design services	Design services for new uniforms for rangers	NIP-01-42-1	SSS	CS	Y	Jul-13	-	-	-	Sep-13	Jul-13
Monitoring and Ranger Equipment for Natura 2000 needs - supply of uniforms	Ranger equipment - new uniforms for rangers	NIP-01-42-2	NCB	G	N	Dec-13	Feb-14	Mar-14	Apr-14	Jul-14	Dec-14
Monitoring Equipment for Natura 2000 needs - supply of equipment	Various monitoring equipment for national and nature parks	NIP-01-42-3	NCB	G	N	Dec-13	Feb-14	Mar-14	Apr-14	Jul-14	Dec-14
Monitoring and Ranger Equipment	Boats for monitoring and ranger service	NIP-01-43	NCB	G	Y	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	Oct-13
Office equipment for PIU	Equipping the premises of the PIU	NIP-01-44	Shopping	G	N	Jan-13	Feb-13	Feb-13	Mar-13	May-13	Jul-13
Vehicles for MoC and SINP	One vehicle (all terrain) for Inspection, one for SINP and one for PIU	NIP-01-45	NCB	G	Y	Jun-11	Sep-11	Oct-11	Nov-11	Nov-11	Dec-11

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<b>Ecological Network Data Systems</b>											
Identification of species and habitats for inventory	Collecting of existing inventory data (for each taxonomic group): entering of all literature data; making a group check-list; the definition of research ratings of particular group.	NIP-02-01	SSS/IC	CS	Y	-	-	-	-	-	-
Hardware & software related to NPIS and habitats mapping plus IT equipment for SINP	HW&SW required for the processing of data on habitats, upgrading of NPIS, eleven (11) work stations for SINP and NPD	NIP-02-03-1	NCB	G	Y	Sep-11	Oct-11	Dec-11	Jan-12	Mar-12	May-12
IT equipment for MoC (PIU)	IT equipment for new PIU members and NPD staff	NIP-02-03-2	Shopping	G	Y	May-11	Jun-11	Jul-11	Jul-11	Aug-11	Sep-11
Maintenance of NPIS	Guaranties and support of the hardware and software manufacturer, maintenance of server equipment and databases, renting of fixed IP address and an additional link	NIP-02-04	NCB/DC	G	Y/N	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	Dec-16
	METT web application.		Shopping	G	N	Jan-14	Mar-14	Apr-14	May-14	May-14	
	Guaranties and support of the software manufacturer, maintenance of server equipment and databases		DC	G	Y	Dec-11	-	-	-	Apr-12	Apr-12
Field research of habitats	Field research of habitat types to test habitat types obtained through satellite images	NIP-02-05	QCBS	CS	Y	Sep-13	Oct-13	Dec-13	Jan-14	Mar-14	Apr-16
Field research and laboratory processing for collecting new inventory data	Field research and laboratory processing for collecting new inventory data of priority taxonomic groups	NIP-02-06	QBS	CS	Y	Oct-12	Nov-12	Jan-13	Mar-13	Mar-13	Feb-16
Conversion of NATURA 2000 border maps from 1:25000 to 1:5000 scale	Consulting services for development of methodology of conversion and technical implementation of the proposed methodology. This is important for payment incentives for agri-environment measures (LPIS maps are at the 1:5000 scale) and for appropriate assessment procedures.	NIP-02-07	CQ	CS	Y	Nov-13	Dec-13	Jan-14	Feb-14		
Intersectoral GIS Data exchange solution	Consulting services for SW development for GIS data exchange between sectors	NIP-02-08	CQ	CS	Y	Apr-13	May-13	Jun-13	Aug-13	Aug-13	Aug-15
Expert Assistant for Biodiversity Inventory and Mapping	Support for all SINP activities related to biodiversity inventory and mapping, habitat mapping and collecting of existing inventory data	NIP-02-09	IC	CS	Y	Nov-12	Dec-12	Dec-12	Dec-12	Jan-13	Apr-16
Recoding of Forest habitat database	Single Source Selection of Croatian Forests Ltd, recoding databases to show data on forest habitats important to Nature Protection Sector	NIP-02-10	SSS	CS	Y	Aug-14	Sep-14	-	-	Oct-14	Apr--15

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<b>Ecological Network Capacity Building</b>											
Support for Agri-Environmental scheme	Consultancy for assisting the development of Agri-Environment Measures - cooperation with Ministry of Agriculture, Fisheries and Rural Development	NIP-03-01	QBS	CS	Y	Apr-11	May-11	Jun-11	Nov-11	Apr-12	Mar-16
Nature Interpretation Capacity Building & Communication strategy	Strengthening nature interpretation and interactive engagement with users of protected areas; exploring and proposing new communication technologies for site interpretation; National public information campaign, includes strategy design, implementation and includes raising Natura 2000 awareness (cooperation with Ministry of Tourism)	NIP-03-02	QCBS	CS	Y	Sep-11	Oct-11	Mar-12	May-12	Jul-12	Nov-15
Boundary delineation and registration of accurate PA boundaries	Cadastral and legal services for boundary delineation of PAs (pilot of PA and Natura 2000 site) - cooperation with State Geodetic Administration	NIP-03-03	CQ	W	Y	Mar-13	Apr-13	May-13	Jun-13	Aug-13	Nov-14
Programme for the training of employees of the nature protection system	Support for implementation of training programme and EU Grants Projects workshops (detailed training plan will be in a separate sheet)	NIP-03-04	IC/CQ	CS	N	Feb-11	-	-	-	-	Apr-16
Training costs	Operating costs for training logistics - includes costs for organizing workshops and seminars	NIP-03-05	Fees	OC	N	Feb-11	-	-	-	-	Apr-16

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Training and Communication Specialist	Coordination of training and public awareness activities	NIP-03-06	IC	CS	Y	Mar-11	Jun-11	Jul-11	Aug-11	Sep-11	Apr-16
	EU Project and Training Specialist		IC	CS	Y	Sep-12	Oct-12	Oct-12	Oct-12	Dec-12	Apr-16
Programme for the volunteers in the nature protection system	Support to introduce a Volunteer Program on pilots at two National Parks (Mijet and Northern Velebit)	NIP-03-07	CQ	CS	Y	Jan-13	Feb-13	Mar-13	Apr-13	Apr-13	Apr-15
Various Studies, Analysis and Surveys	Studies/surveys for monitoring key project indicators and user satisfaction TBC (defining baseline of KPIs and status of KPIs on the end of project)	NIP-03-08-1	CQ	CS	N	Jun-12	Jul-12	Jul-12	Sep-12	Sep-12	Jul-15
Public Awareness Campaign	Public Awareness Campaign - values and positive effects of ecological network Natura 2000 in Croatia	NIP-03-08-2	QCBS	CS	Y	Feb-14	Apr-14	Jul-14	Sep-14	Oct-14	Apr-16
Financial Audit	Financial audit services	NIP-03-09	LCS	CS	Y	Mar-11	Apr-11	Apr-11	May-11	Aug-11	Jun-16
Project Coordinator	Overall project coordination	NIP-03-10	IC	CS	Y	Apr-10	-	-	-	Apr-10	Apr-16
Procurement Specialist	Experience in the WB procurement procedures	NIP-03-11	IC	CS	Y	Apr-10	-	-	-	Apr-10	Apr-16
Financial Specialist	Experience in the WB FM procedures	NIP-03-12	IC	CS	Y	Apr-10	-	-	-	Apr-10	Apr-16
			IC	CS	Y	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-16
			IC	CS	Y	Mar-14	Apr-14	Apr-14	Apr-14	May-14	Apr-16
Project Office Manager	Assistance to PIU	NIP-03-13	IC	CS	Y	Mar-12	Apr-12	Apr-12	May-12	Aug-12	Apr-16
			IC	CS	Y	Nov-13	Dec-13	Dec-13	Jan-14	Feb-14	Apr-15
PIU FM System Upgrade	Upgrade of existing PPU FM system to suit the needs of the main Project	NIP-03-14	IC	CS	N	-	-	-	-	-	-
Business management software for Parks	Business management software for Parks	NIP-03-15	DC	G	Y	-	-	-	-	-	-
Economist and M&E Specialist	Economic and financial analysis of PAs, SF programming and monitoring, development of methodologies for compensation of economic costs for restrictions and /or sustained environmentally friendly practices on private land, monitoring and evaluating project progress.	NIP-03-16	IC	CS	Y	Apr-11	Apr-11	Apr-11	Jun-11	Sep-11	Apr-16
			IC	CS	Y	Nov-13	Dec-13	Dec-13	Jan-14	Jan-14	Apr-16

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Legal Services	Legal services for intellectual property	NIP-03-16-2	IC	CS	N	Aug-14	Aug-14	Sep-14	Sep-14	Oct-14	May-15
Operating Costs	Logistics (travel, petrol, lodging and per diems) for PIU, training for PIU, charges for the opening and operation of bank accounts required for the Project, advertisements, translation services, small publications, supplies and visibility events organizing costs	NIP-03-17	Other	OC	N	Nov-10	-	-	-	-	Apr-16