

**EU Natura 2000 Integration Project - Loan No. 8021-HR
Procurement Plan**

Activity	Description of Activity	Package Number	Procurement method	Category	Estimated/Actual dates							
					Preparation	Review	Bid/EOI Invitation	Opening	Evaluation	Contract signing	Contract completion	
Ecological Network Investments												
Works for NP Brijuni	The boathouse "Čamčarnica"	NIP-01-01	NCB	W	Sep-11	Sep-11	Oct-11	Nov-11	Dec-11	Dec-11	May-12	
Works for NP Kornati	Visitor centre Vruļje	NIP-01-02	NCB	W	Feb-13	Mar-13	May-13	Jun-13	Jul-13	Sep-13	Sep-14	
Works for NP Krka	Oziđana pećina cave and walking trail Stinice – Roški slap	NIP-01-03	NCB	W	Jun-11	Sep-11	Sep-11	Oct-11	Nov-11	Nov-11	Mar-12	
Works for NP Mļjet	Bridge at the Veliki Most locality	NIP-01-04	NCB	W	Sep-13	Sep-13	Oct-13	Nov-13	Jan-14	Jan-14	Jul-14	
Works for NP Paklenica	Classroom in nature and educational trail	NIP-01-05	NCB	W	Feb-13	Apr-13	Apr-13	May-13	Jun-13	Jul-13	Dec-13	
Works for NP Plitvička jezera	Presentation center of forest ecosystems - "Čorkova uvala" lodge	NIP-01-06	NCB	W	-	-	-	-	-	-	-	
Works for NP Risnjak	Information center - Gornji Kupari - Razloge	NIP-01-07	NCB	W	Jan-12	Feb-12	Mar-12	Apr-12	Jun-12	Jun-12	Sep-13	
Works for NP S.Velebit	Establishment of basic infrastructure for park management	NIP-01-08	NCB	W	Apr-12	Apr-12	May-12	Jun-12	Aug-12	Aug-12	Nov-13	
Works for PP Biokovo	Controlled visitors management in Nature Park Biokovo with enhancement of Parks interpretation	NIP-01-09	NCB	W	Jun-13	Jul-13	Jul-13	Aug-13	Sep-13	Oct-13	Mar-14	
Works for PP Kopački Rit	Visiting System Improvement	NIP-01-10	NCB	W	Dec-12	Dec-12	Jan-13	Feb-13	Apr-13	Apr-13	Dec-13	
Works for PP Lonjsko polje	Visitor centre Krapje	NIP-01-11	NCB	W	Aug-12	Aug-12	Sep-12	Oct-12	Dec-12	Dec-12	Aug-13	
Works for PP Medvednica	Info-desk Bliznac	NIP-01-12	Shopping	W	Feb-12	Mar-12	Mar-12	Apr-12	May-12	May-12	Sep-12	
Works for PP Papuk	The project is being developed	NIP-01-13	NCB	W	Sep-13	Sep-13	Oct-13	Nov-13	Dec-13	Dec-13	Aug-14	
Works for PP Telašćica	Educational trail	NIP-01-14-01	NCB	W	Dec-12	Dec-12	Jan-13	Feb-13	Apr-13	Apr-13	Oct-13	
Works for PP Telašćica	Interpretation and signal boards	NIP-01-14-02										
Works for PP Učka (infrastructure)	Supporting infrastructure for the educational park "Oko Učke"	NIP-01-15	Shopping	W	Oct-11	Oct-11	Oct-11	Nov-11	Dec-11	Dec-11	Apr-12	
Works for PP Učka (services)	Educational settings -artizan services		SSS	CS	Oct-11	Oct-11	Oct-11	Nov-11	Dec-11	Jan-12	Apr-12	
Works for PP Velebit	Restoration of Premužić trail	NIP-01-16	NCB	W	Mar-13	Mar-13	Apr-13	May-13	Jul-13	Jul-13	Dec-15	

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Works for PP Žumberak i Samoborsko gorje	Educational - Visitor center Budinjak	NIP-01-18	NCB	W	Sep-12	Sep-12	Oct-12	Nov-12	Jan-13	Jan-13	Jul-13	
Works for PI Brodsko-posavska county	Info center "Stan na Gajni" with educational trail	NIP-01-19	NCB	W	Jun-12	Oct-12	Dec-12	Jan-13	Mar-13	Mar-13	Sep-13	
Works for PI of Dubrovačko-neretvanska county	Adaptation of Nakovana cave (Pelješac)	NIP-01-20	NCB	W	-	-	-	-	-	-	-	
Works for PI of Istarska county	The project is being developed	NIP-01-21	NCB	W	-	-	-	-	-	-	-	
Works for PI of Karlovačka county	Vrlovka cave	NIP-01-22	NCB	W	Aug-12	Sep-12	Oct-12	Dec-12	Jan-13	Feb-13	Aug-13	
Works for PI of Koprivničko-križevačka county	Educational trail marking and construction of the viewpoint at the significant landscape Kalnik	NIP-01-23	Shopping	W	Oct-13	Oct-13	Nov-13	Dec-13	Feb-14	Feb-14	Nov-14	
Works for PI of Krapinsko-zagorska county	Educational-marketing centre Radoboj	NIP-01-24	NCB	W	Sep-11	Sep-11	Oct-11	Nov-11	Dec-11	Dec-11	Sep-12	
Works for PI of Međimurska county	Partial adaptation of the Križovec visitor center with educational trail	NIP-01-25	NCB	W	Oct-11	Oct-11	Oct-11	Nov-11	Dec-11	Dec-11	Sep-12	
Works for PI of Osječko-baranjska county	Educational trail in the significant landscape Erdut	NIP-01-26	NCB	W	Jun-12	Jun-12	Jul-12	Aug-12	Oct-12	Oct-12	Oct-13	
Works for PI of Primorsko-goranska county	Adaptation of Lokvarka cave	NIP-01-27	NCB	W	Oct-11	Oct-11	Oct-11	Nov-11	Dec-11	Dec-11	Apr-12	
Works for PI of Sisačko-moslavačka county	The project is being developed	NIP-01-28	Shopping	W	Apr-13	Apr-13	May-13	Jun-13	Aug-13	Aug-13	Feb-14	
Works for PI of Splitsko-dalmatinska county	Educational trail „Imotska jezera Gaj"	NIP-01-29	NCB	W	Dec-12	Dec-12	Jan-13	Feb-13	Apr-13	Apr-13	Apr-14	
Works for PI of Šibensko-kninska county	The project is being developed	NIP-01-30	NCB	W	-	-	-	-	-	-	-	
Works for PI of Varaždinska county	Info-desk and education trail Trakošćan	NIP-01-31	NCB	W	Sep-12	Sep-12	Oct-12	Nov-12	Jan-13	Jan-13	Jun-13	
Works for PI of Virovitičko-podravka county	Information-Educational Center in Noskovačka Dubrava	NIP-01-32	NCB	W	Sep-11	Sep-11	Oct-11	Nov-11	Dec-11	Dec-11	Aug-12	
Works for PI of Zadarska county	Novigrad info centre	NIP-01-33	NCB	W	Oct-12	Oct-12	Nov-12	Dec-12	Feb-13	Feb-13	Aug-13	
Works for PI of Zagrebačka county	The project is being developed	NIP-01-34	NCB	W	-	-	-	-	-	-	-	
SINP - Large Carnivore Educational-informative Centre	Restoration of existing building into an Educational-informative Centre	NIP-01-35	NCB	W	-	-	-	-	-	-	-	
Reserve for 2nd Phase Investments for Public Institutions	Reserved funds for PIs that didnt prepare and proposed a project during the NIP preparation phase or NIP first year	NIP-01-36		W	-	-	-	-	-	-	-	
Works for PP Lastovsko otočje	The project is being developed	NIP-01-36-1	NCB/Shopping	W	-	-	-	-	-	-	-	
Works for PI of Ličko-senjska county	The project is being developed	NIP-01-36-2	NCB/Shopping	W	-	-	-	-	-	-	-	
Works for PI of Bjelovarsko-bilogorska county	The project is being developed	NIP-01-36-3	NCB/Shopping	W	-	-	-	-	-	-	-	
Works for PI of Požeško-slavonska county	The project is being developed	NIP-01-36-4	NCB/Shopping	W	-	-	-	-	-	-	-	
Works for PI of Vukovarsko-srijemska county	The project is being developed	NIP-01-36-5	NCB/Shopping	W	-	-	-	-	-	-	-	

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Ecological Network Capacity Building												
Support for Agri-Environmental scheme	Consultancy for assisting the development of Agri-Environment Measures - cooperation with Ministry of Agriculture, Fisheries and Rural Development	NIP-03-01	QBS	CS	Apr-11	Apr-11	May-11	Jun-11	Nov-11	Apr-12	Mar-16	
Nature Interpretation Capacity Building & Communication strategy	Strengthening nature interpretation and interactive engagement with users of protected areas; exploring and proposing new communication technologies for site interpretation; National public information campaign, includes strategy design, implementation and includes raising Natura 2000 awareness (cooperation with Ministry of Tourism)	NIP-03-02	QCBS	CS	Sep-11	Sep-11	Oct-11	Mar-12	May-12	Jul-12	Nov-15	
Boundary delineation and registration of accurate PA boundaries	Cadastral and legal services for boundary delineation of PAs (pilot of PA and Natura 2000 site) - cooperation with State Geodetic Administration	NIP-03-03	NCB	W	Mar-13	Mar-13	Apr-13	May-13	Jun-13	Aug-13	Nov-14	
Programme for the training of employees of the nature protection system	Support for implementation of training programme and EU Grants Projects workshops (detailed training plan will be in a separate sheet)	NIP-03-04	IC/CQ	CS	Feb-11	-	-	-	-	Apr-11	Jan-16	
Training costs	Operating costs for training logistics - includes costs for organizing workshops and seminars	NIP-03-05	Fees	OC	Feb-11	-	-	-	-	Apr-11	Jan-16	
Training and Communication Specialist	Coordination of training and public awareness activities	NIP-03-06	IC	CS	Mar-11	Mar-11	Jun-11	Jul-11	Aug-11	Sep-11	Apr-16	
	EU Project and Training Specialist		IC	CS	Sep-12	Sep-12	Oct-12	Oct-12	Oct-12	Dec-12	Apr-16	
Programme for the volunteers in the nature protection system	Support to introduce a Volunteer Program on pilots at two National Parks (Mljet and Northern Velebit)	NIP-03-07	CQ	CS	Jan-13	Jan-13	Feb-13	Mar-13	Apr-13	Apr-13	Apr-15	
Various Studies, Analysis and Surveys	Studies/surveys for monitoring key project indicators and user satisfaction TBC (defining baseline of KPIs and status of KPIs on the end of project)	NIP-03-08	CQ	CS	Jun-12	Jun-12	Jul-12	Jul-12	Sep-12	Sep-12	Jul-15	
Financial Audit	Financial audit services	NIP-03-09	LCS	CS	Mar-11	Mar-11	Apr-11	Apr-11	May-11	Aug-11	Jun-16	
Project Coordinator	Overall project coordination	NIP-03-10	IC	CS	Apr-10	Apr-10	-	-	-	Apr-10	Apr-16	
Procurement Specialist	Experience in the WB procurement procedures	NIP-03-11	IC	CS	Apr-10	Apr-10	-	-	-	Apr-10	Apr-16	
Financial Specialist	Experience in the WB FM procedures	NIP-03-12	IC	CS	Apr-10	Apr-10	-	-	-	Apr-10	Apr-16	
			CS	Nov-12	Dec-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-16		
Project Office Manager	Assistance to PIU	NIP-03-13	IC	CS	Mar-12	Mar-12	Apr-12	Apr-12	May-12	Aug-12	Apr-16	

